

SCHOOL LEVEL DETAIL

Crismon Elementary School

070204133

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,158,258	654,767	2,813,025
UNRESTRICTED CAP OUTLAY	12,160	8,691	20,851
SOFT CAPITAL OUTLAY	44,166	76,758	120,924
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	533,261	799	534,060
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	94,975	0	94,975
BOND BUILDING	654,539	32,105	686,644
SCHOOL PLANT	0	56,552	56,552
FEDERAL PROJECTS	113,553	2,892	116,445
STATE PROJECTS	34,880	457	35,337
FOOD SERVICES	117,835	1,653	119,488
OTHER	81,999	37,352	119,351
TOTAL	3,845,626	872,026	4,717,652
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,883	47,054	48,937
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		807.323	
1998 - 1999 TOTAL		793.140	
1999 - 2000 TOTAL		755.880	
FALL 1999 ENROLLMENT		825	

ESTIMATED		
SCHOOL REVENUE	5,038,301	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	755.88
CLASSROOM STAFF	43	17.66
OTHER	11	71.99
TOTAL STAFF	54	13.92
TEACHER SALARIES	\$1,749,522	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		78
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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